

EADA Report 2020

(Equity in Athletics Disclosure Act)

Section I: GENERAL INFORMATION

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 3608 of Public Law 103-382.

Athletic Sanctioning Body: **NJCAA Division I**

SECTION II: ATHLETIC PARTICIPATION

Number of athletics participants by team & gender as of the day of the first scheduled contest

<u>Teams</u>	<u>Men</u>	<u>Women</u>
Baseball	48 athletes	-
Softball	-	26 athletes
Volleyball	-	18 athletes
Rodeo	10 athletes	7 athletes
TOTAL	58 men athletes	51 women athletes

Head Coach-Men's Team

Baseball Sam Hayden (part-time coach-full time employee-male)

Head Coaches-Women's Teams

Softball Brittanie Talley (part-time coach-full time employee-female)

Volleyball Shelly Barberee (part-time coach-full time employee-female)

Head Coach-Coed Team

Rodeo Marty Eakin (part-time coach-full time employee-male)

Assistant Coach-Men's Team

Baseball Mitch Huckabay (part-time coach-full time employee-male)

Assistant Coaches-Women's Team

Softball Tori Smith (part-time coach-full time employee-male)

Volleyball Nicole Fleitman (part-time coach-full time employee-female)

Assistant Coach-coed Team

Rodeo Henry Zarate (part-time coach-full time employee-male)

SECTION III: FINANCIAL SUPPORT DATA

As instructed by the United States Department of Education: the revenue for each individual sport was calculated by the corresponding expense budget. Therefore, expenses equal revenue for each sport.

Institutional Revenue

Rodeo \$ 299,816.00
Baseball \$ 289,644.00
Softball \$ 260,287.00
Volleyball \$ 172,509.00

	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Coed Teams</u>	<u>Total</u>
Athletically related Student Aid	\$151,633.00	\$225,128.00	\$103,973.00	\$480,734.00
Recruiting Expenses	\$1,766.00	\$2,041.00	\$1,331.00	\$5,138.00
Operating (Game-Day) Expenses	\$50,618.00	\$59,527.00	\$80,050.00	\$190,195.00
Summary of Subset Expenses	\$204,817.00	\$286,696.00	\$185,354.00	\$676,067.00
Total Expenses for Teams	\$289,644.00	\$432,796.00	\$299,816.00	\$1,022,256.00
Total Expenses for Teams Minus Subset Expenses	\$84,827.00	\$146,100.00	\$114,462.00	\$345,389.00
Total Institutional revenue for Teams	\$289,644.00	\$432,796.00	\$299,816.00	\$1,022,256.00

Coaches Salaries	Men's Teams	Women's Teams	Coed Teams	Total
Annual institutional Salary Per Head Coach	\$38,476.00	\$34,179.00	\$39,796.00	\$112,451.00
Number of Coaches Included in Average	1	2	1	4
Average Annual Institutional Salary Per Full Time Equivalency	\$51,301.00	\$45,572.00	\$53,061.00	\$149,934.00
Number of Full Time Equivalency included in Average	.75	1.5	.75	3
Annual Institutional Salary Per Assistant Coach	\$19,649.00	\$19,796.00	\$20,243.00	\$59,688.00
Number of Assistant Coaches included in Average	1	2	1	4
Average Annual institutional Salary Per Full Time Equivalency	\$26,199.00	\$26,395.00	\$26,991.00	\$79,585.00
Number of Full Time equivalency included in Average	.75	1.5	.75	3
Total Salaries	\$58,125.00	\$53,975.00	\$60,039.00	\$172,139.00